

POLICE AND FIRE
COLLECTIVE BARGAINING AGREEMENT SUMMARY FORM

Section I: Agreement Details

Public Employer:	Township of Delanco	County:	Burlington
Employee Organization	Delanco Township Police Assn	Employees in Unit: 8	
Base Year Contract Term:	1/1/2008	12/31/2010	New Contract Term 1/1/2011
Type of Settlement:	<input type="checkbox"/> Arbitrator's Award <input type="checkbox"/> Fact-Finder Recommendation		<input checked="" type="checkbox"/> Voluntary Settlement

Section II: Statutory Definition of Base Salary

N.J.S.A. 34:13A-16.7(a): Base salary is the salary provided pursuant to a salary guide or table and any amount provided pursuant to a salary increment, including any amount provided for longevity or length of service. It shall also include any other item agreed to by the parties, or any other item that was included in the base salary as understood by the parties in the prior contract. Base salary shall not include non-salary economic issues, pension, and health and medical insurance costs.

	Base Year - Total Costs (Last Year of Previous agreement)		New Base Year - Total Costs (First Year of Successor agreement)	
	Column A	Column B	Column C	Column D
	Economic Inside Base Salary	Non-salary Economic Outside Base Salary	Economic Inside Base Salary	Non-salary Economic Outside Base Salary
Section III: Economic - Costs inside base salary				
Salary	\$580,150		\$591,142	
Increment		N/A		N/A
Longevity	\$5,845		\$5,936	
Section IV: Additional Costs				
List economic items: Indicate either inside or outside base salary as agreed to between the parties.				
	Item Description			
Item 1	Holiday pay	\$30,635	\$31,110	
Item 2	College pay	\$5,760	\$5,760	
Item 3	Overtime	\$90,000		\$90,000
Item 4	Life Insurance	\$2,900		\$2,900
Item 5	Differential pay	\$7,252		\$7,252
Item 6				
Item 7				
Item 8				
Item 9				
Any additional items list on separate sheet	Additional Items			
Section V: Totals - Sum of costs in each column				
	\$622,390	\$100,152	\$631,948	\$100,152
	(Total Economic) Section III & IV	(Total Non-salary Economic)	(Total Economic) Section III & IV	(Total Non-salary Economic)

Section VI: Analysis of new successor agreement

NEW AGREEMENT ANALYSIS

Total Economic Base Year(previous agreement) \$622,390

Effective Date (m/d/yy)	1/1/2011					
Percent Increase	1.55%					
Actual dollar increase	\$9,558					
Total Economic Costs (successor agreement)	\$631,948					

Section VII: Impact of Settlement - average annual increase over term of agreement

Percentage Impact (average per year over term of agreement)

N/A - One yr agreement

Dollar Impact (average per year over term of agreement)

Section VIII

<u>Medical Costs</u>	Base Year	Year 1				
Cost of Health Plan	\$144,220	\$146,416				
Employee Contributions	\$2,163	\$8,157				
Prescription						
Dental						
Vision						

The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, s/he is subject to punishment.

Section IX

Prepared by:

Richard B. Schwab

Title: Township Administrator

Print Name:



Signature

Date: 5/14/2012